

May 21, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Rodriguez
Passed w/ amendment*

Dear Colleagues:

I wish to propose a policy amendment to the City of New Haven Budget for the fiscal year 2007-2008.

That the Mayor of New Haven submit a report to the Board of Aldermen, no later than September 1st, 2007, providing specific and concrete proposals for reform with regard to the following matters:

- a) The city's provision of healthcare to current employees, including but not limited to changes in vendors and changes to coverage, cost shares and contributions to reduce the total premiums paid by the city, especially in view of the need for funding the city's health care liabilities under new accounting regulations of the Government Accounting Standards Board and otherwise.
- b) The city's employee pensions funded ratio, including the possibility of switching to defined contribution or hybrid defined contribution-defined benefit plans.
- c) Restructuring current arrangements with regard to costs such as overtime, longevity and accumulated sick time, to reduce recurring unexpected overages and proliferation of pension costs.
- d) The benefits of converting from line-item budgeting to a system of performance-based budgeting, and the associated potential investments in information technology and systems as a means to improving output measurement and tracking for improved efficiency and accountability.
- e) Operation, or sale and disposition of the Transfer Station and permit, and any other appropriate non-core city assets.
- f) The city will also explore any cost saving measures and revenue enhancements not specifically delineated herein.
- g) The Finance Committee of the Board of Aldermen will hold hearings on the Mayor's report and the Board of Alderman will respond as to which recommendation it wishes the City to pursue in its efforts to address long-term budgeting issues and reduce recurring costs with the intent to minimize budget growth and decrease the mill rate to the most fiscally conservative number without endangering loss of services to city residents

Sincerely yours.

Sergio Rodriguez
Alderman 26th Ward

May 29, 2007

*Perrey
Fouled*

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

I propose cutting \$3,564,853 from the FY 2007-08 budget and reducing the budget total which will reduce the mil rate. The proposed reductions are;

Department 136 – Human Resources - Reduce \$29,000 for position #230-Research Associate from \$29,000 to \$0.

Department 137 – Finance (Management & Budget) – Reduce \$43,476 for position #2130-Management & Policy Analyst from \$43,476 to \$0.

Department 160 – Parks & Recreation – Reduce \$34,333 for position 1200-Caretaker from \$34,334 to \$1.

Department 201 - Police Services - Reduce \$619,323. This reduction is for a 3 month delay in a new Police class for savings of \$428,000, a 3 month delay in hiring new police civilians for a savings of \$159,866, and reducing position #9810-Records Clerk to \$1 for a savings of 31,457.

Department 202 – Fire Services – Reduce \$392,292. This reduction is for delaying the new Fire Fighter class for an additional 3 months for a savings of \$320,206, reducing positions #480 and 560-911 Op/Dispatcher from \$36,044 to \$1 each for a savings of 72,086.

Department 301 – Public Health – Reduce \$112,625. This reduction is for reducing position #830-Processing Clerk, position # 950-Senior Sanitarian to \$1 each, and position #835-Processing Clerk from \$32,528 to \$0..

Department 501 – Public Works – Reduce \$155,070. This reduction is changing position # 115-Deputy Director, position # 140-Accountant II, and position # 310-Superintendent of Streets to \$1 each.

Department 701 – Development Subsidy – Reduce the subsidy to Tweed Airport by \$100,000 from \$800,000 to \$700,000.

Department 702- Traffic & Parking – Reduce \$77,962 for position #120-Deputy Director from \$77,962 to \$0.

Department 747 – LCI (Building Inspection & Enforcement) – Reduce \$742. This reduction is to change position # 100 –Building Inspector from \$90,742 and position # 5000-Vacancy Savings from (\$90,000) to \$0.

Department 900 – Board of Education – Reduce \$2,000,000: This reduces the total funding for the Board of education from \$168,953,877 to \$166,953,877.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Jackson-Brooks
Failed
#1 of 2*

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

Department 137 – Finance (Management & Budget). That the two positions that are requested to be added into the General Fund, and paid for by Special Funds be deleted. These positions are;

Position #2120 – Special Project Coordinator

Position #2130 – Financial Manager

These two positions are currently filled and funded for FY 07-08 by Special Funds.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

Lee
Failed

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

I propose cutting \$149,000 from the FY 2007-08 budget from the Economic development, Other Contractual/Lobbyists, by removing the \$99,000 for Williams & Jensen (Washington), and \$50,000 for DePino Associates (Hartford). This proposal is to reduce the budget total which will reduce the mil rate.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Passelle
Failed
#1 of 2*

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

I propose cutting \$100,000 from the FY 2007-08 budget from the development Subsidy for Tweed/New Haven Airport. This proposal is to reduce the budget total which will reduce the mil rate.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Aldermen
Failed
1 of 2*

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

I propose cutting \$428,000 from the FY 2007-08 budget from the Police Services by delaying the next police class for three months. This proposal is to reduce the budget total which will reduce the mil rate.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Answered
Failed
#2082*

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

I propose cutting \$159,866 from the FY 2007-08 budget from the Police Services by delaying the hiring of civilian positions three months. This proposal is to reduce the budget total which will reduce the mil rate.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Adillo
Passed
#2 of 2*

Dear Colleagues:

I wish to propose an amendment to the City of New Haven Budget for fiscal year 2007-2008.

I propose cutting \$320,206 from the FY 2007-08 budget from the Fire Services by delaying the next fire class for three months. This proposal is to reduce the budget total which will reduce the mil rate.

Sincerely yours.

May 29, 2007

Members of the Board of Aldermen
New Haven Board of Aldermen
165 Church Street
New Haven, CT 06510

*Jackson Brooks
Passed
2 of 2*

Dear Colleagues:

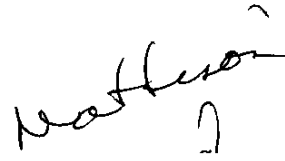
I wish to propose a policy amendment to the City of New Haven Budget, Appropriating Ordinance #4 for school construction, for the fiscal year 2007-2008.

This Ordinance#4 includes bond authorization for a new project, UNH Science & Engineering School, to be located in West Haven. The policy amendment I propose is that "in the event that the City portion for the cost of construction is obtained from sources other than the City of New Haven, then the bond authorization for the school construction will be reduced by that amount. If the Board of Education does not obtain these funds from another source, then they must come back to the Board of Aldermen for authorization to spend the City portion of the bond funds."

May 21, 2007

Members of the Board of Aldermen

Dear Colleagues:



I wish to propose a policy amendment to the City of New Haven Budget for the fiscal year 2007-2008.

That the Energy Procurement Committee authorization be extended for the period of July 1, 2007 to June 30 2008.

That the Mayor be authorized to execute any related documents negotiated by the Energy Procurement Committee for procurement of electricity and natural gas.

Sincerely yours.

~~Carl Goldfield
Alderman 29th Ward~~